



Central Puget Sound Public Transportation Account (CPSTA)

Predesign Prospectus

General Information

Lead Agency

Project Name & Termini or Program

Contact Person

Telephone Number

Description of Proposed Improvements

- Attach a legible vicinity map showing the project location.
- Attach a sketch of the proposed roadway improvements.
- Attach a copy of the page that the project appears from the current agency-approved Transportation Improvement Program and/or Transportation Plan, and/or Transit Plan. This project must be included in the approved Transportation Improvement Program and/or approved Transportation Plan, and/or approved Transit Plan.
- Describe the type of work planned for this project in the space below. How will it improve the existing conditions. If necessary, attach additional sheets.

**Predesign Prospectus****Project Cost Estimate**

When completing the Project Cost Estimate, round all figures to the nearest dollar

Predesign Phase	Planning	Environmental Study	Design Study	Total Predesign Cost
Design Phase	Special Studies ¹	Contract Preparation	Right of Way/ Land Purchase	Total Design Cost
Construction Implementation	Contract Amount ⁴	Other ²	Contract Administration	Total Construction Cost
TOTAL PROJECT COST				

1. Value Engineering, Environmental, or Other Special Studies
2. Work performed by the local agency's own forces, and/or negotiated contracts with Utilities & Railroads *(describe)*
3. Use Local Matching Ratio used in the grant application.
4. The amount of the construction contract or vendor agreement will cost. Includes Operations, Implementation, Capital Construction, etc.

- A. TOTAL ENGINEERING (Contract Preparation + Contract Administration) _____
- B. MAXIMUM ELIGIBLE ENGINEERING (25% x Contract Amount) _____
- C. NON-ELIGIBLE ENGINEERING COSTS (**A - B**) (If less than 0, enter 0) _____
- D. TOTAL ELIGIBLE PROJECT COSTS (Total Project Cost - **C**) _____
- E. LOCAL MATCHING FUNDS [(Local Matching Ratio³ x **D**) + **C**] _____
- F. CPSPTA FUNDS (Total Project Cost - **E**) _____
- G. CPSPTA FUNDS LISTED WHEN PROJECT WAS SELECTED FOR FUNDING _____
- H. BALANCE (G - F) (Surplus is +, Deficit is -) _____

**Predesign Prospectus****Project Funding Analysis**

⇒ Round all figures to the nearest dollar ⇐

Estimated Predesign Phase Cost

Planning CPSPSTA Funds	Environmental Study CPSPSTA Funds	Design Study CPSPSTA Funds	Total Predesign CPSPSTA Funds	Predesign Local Funds	Total Predesign Cost (CPSPSTA & Local)

Estimated Design Phase Cost

Special Studies CPSPSTA Funds	Contract Preparation CPSPSTA Funds	Right of Way/Land Purchase CPSPSTA Funds	Total Design CPSPSTA Funds	Design Local Funds	Total Design Cost (CPSPSTA & Local)

Estimated Construction Phase Cost

Construction Contract CPSPSTA Funds	Construction Other CPSPSTA Funds	Contract Administration CPSPSTA Funds	Total Construction CPSPSTA Funds	Construction Local Funds	Total Construction Cost (CPSPSTA & Local)

Estimated Total Project Cost

Total Predesign CPSPSTA Funds	Total Design CPSPSTA Funds	Total Construction CPSPSTA Funds	Total Project CPSPSTA Funds	Total Local Funds	Total Project Cost (CPSPSTA & Local)



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Funding Sources

Local match is considered to be eligible in-kind contributions and all funds other than CPSPTA funds. The local matching ratio may not be less than that shown in the grant application. List all funding sources, private or public entity, and the amount of funds pledged.

Source	Private or Public	Amount of Funds
TOTAL LOCAL MATCHING FUNDS		\$

List all agencies and/or private groups involved in the project. Describe their involvement.



Demand for CPSPTA Funds

December.
Time Per

Time Period



Predesign Prospectus

Proposed Project Schedule

Provide the date the following topics will be accomplished

Predesign Phase

TIB Predesign Phase Approval----- Month/Year
Local and/or Private Funding Certification----- Month/Year
Type of Environmental Involvement required----- Type
(EIS, CE, CA, Declaration of Non-Significance, Air Quality Conformity)
Draft Environmental Document Circulated----- Month/Year
Public Involvement Process----- Month/Year
Final Environmental Document Circulated----- Month/Year

Design Phase

TIB Design Phase Approval----- Month/Year
Utility, Railroad and Interagency Agreements----- Month/Year
Value Engineering Study (if required) ----- Month/Year
Public Involvement Process----- Month/Year
Right of Way Plans Completed----- Month/Year
Number of Parcels Involving Major Impact----- Number
Parcels Involving Minor Impact----- Number
Parcel Appraisal Completed ----- Month/Year
Parcel Negotiation Completed----- Month/Year
Condemnation Ordinance (if needed) ----- Month/Year
Right of Way Acquisition Completed----- Month/Year

Construction Phase

TIB Construction Phase Approval----- Month/Year
Contract Advertisement----- Month/Year
Contract Award----- Month/Year
Contract Completed----- Month/Year



Predesign Prospectus

Agency Certification

Certification is hereby given that Local and/or Private Matching Funds and Other Funds associated with the Predesign Phase of the project are available to coordinate with the proposed project development.

YES

NO

Certification is hereby given that Local and/or Private Matching Funds and Other Funds associated with the Total Project are available to coordinate with the proposed project development.

YES

NO

Attach executed agreements with Joint Agencies and/or Private Sources for projects that contain funding from sources other than the Lead Agency.

If Local Matching Funds cannot be certified at this time, the Lead Agency has one year after Board Approval of this prospectus, to provide written certification of the pledged Local and/or Private Funding.

If the project is within a non-attainment area, the Lead Agency certifies compliance with all requirements of the State and Federal Clean Air Acts.

All right of way required for this project shall be acquired in accordance with WAC chapter 468-100.

The Agency certifies that the project is consistent with Growth Management Act, High Capacity Transportation Act, Commute Trip Reduction Law, Transportation Demand Management Programs, Americans with Disabilities Act and Washington State Accessibility requirements, where applicable.

This project has been reviewed by the Legislative Body of the Administering Agency or its Designee, and is consistent with the Agency Comprehensive Plan for Community Development.

	Lead Agency			
	Signature of Mayor/Director		Date Signed	